

National Association of Health Underwriters
HUPAC Administrative Fund
As of June 30, 2019

	YTD Actual	YTD Budget	Annual Budget
Income			
Member Contributions	47,747	40,000	80,000
Chapter Contributions	13,992	14,000	65,000
Sponsorships	16,250	15,000	35,000
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Total Income	77,989	69,000	180,000
 Expenses			
Administration	37,782	37,131	74,263
<i>Database, Staff, filings</i>			
Office Expense	8,523	9,821	9,921
<i>Printing, postage</i>			
<i>Teleconference, subscriptions</i>			
Banking Costs	7,231	7,500	15,000
<i>Bank drafts, credit card</i>			
Awards	2,067	4,000	4,000
<i>Pins, ribbons, plaques, banners</i>			
Capitol Conference	59,757	52,500	52,500
<i>Luncheon, travel, meetings</i>			
<i>reception, fundraiser, booth</i>			
Convention	-	-	13,500
<i>Travel, meetings, booth</i>			
Regional Travel	2,645	2,500	16,500
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Total Expenses	118,005	113,452	185,684
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Net Income	(40,016)	(44,452)	(5,684)
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